

# Public Document Pack



<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Wednesday, 2 February 2022
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Council Chamber, Barnsley Town Hall

## AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 10th November, 2021 (Cen.02.02.2022/2) (*Pages 3 - 8*)

### Items for Discussion

- 3 Joshua McGill - Weight Management Programme (Cen.02.02.2022/3)

### Items for Decision

- 4 Central Area Council Priorities, Procurement and Financial Update (Cen.02.02.2022/4) (*Pages 9 - 20*)

### Ward Alliances

- 5 Notes of the Ward Alliances (Cen.02.02.2022/5) (*Pages 21 - 46*)  
Central – held on 24<sup>th</sup> November, 2021  
Dodworth – held on 9<sup>th</sup> November, 2021  
Kingstone – held on 3<sup>rd</sup> November, 2021, and 15<sup>th</sup> December, 2021  
Stairfoot – held on 13<sup>th</sup> December, 2021 and 17<sup>th</sup> January, 2022  
Worsbrough – held on 11<sup>th</sup> November, 2021
- 6 Report on the Use of Ward Alliance Funds (Cen.02.02.2022/6) (*Pages 47 - 50*)

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowler, Bowser, Bruff, Clarke, K. Dyson, M. Dyson, Fielding, Gillis, Lodge, Mitchell, Ramchandani, Risebury, Wray and Wright

Area Council Support Officers:

Jonathan Banwell, Central Area Council Senior Management Link Officer  
Rachel Payling, Head of Service, Stronger Communities  
Sarah Blunkett, Central Area Council Manager  
Lisa Phelan, Central Area Council Manager  
Peter Mirfin, Governance Manager  
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Tuesday, 25 January 2022



<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Wednesday, 10 November 2021
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Council Chamber, Barnsley Town Hall

## MINUTES

### Present

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, Fielding, Gillis, Lodge, Ramchandani and Wright

### 15 Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest in minute 18 due to his wife being on the board of the YMCA.

### 16 Minutes of the Previous Meeting of Central Area Council held on 1st September, 2021 (Cen.10.11.2021/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 1<sup>st</sup> September, 2021.

**RESOLVED** that the minutes of the Central Area Council held on 1<sup>st</sup> September, 2021 be approved as a true and correct record.

### 17 Performance Management Report Q2 (Cen.10.11.2021/3)

The Area Council Manager introduced the item which covered quarter 2 of 2021/22. Thanks were given to Katie Ashworth who had helped to produce the report. It was noted that, in places, the report referred to contract management meetings that had taken place in quarter 1, however assurances were given that meetings had also taken place with regards to quarter 2.

Members noted the overall snapshot of performance that reflected the impact of Central Area Council investment.

In relation to the YMCA unity project, 64 term time sessions had been delivered, with 32 holiday sessions provided in addition. In total there had been 1,176 attendees to the sessions.

Under the environmental priority the Clean and Green service had engaged 51 new volunteers, contributing to a total number of 165 volunteers. 5 businesses had been supported in the quarter, and there had been 15 interventions with groups. Members noted that Twiggs Grounds Maintenance had made links with the NHS and individuals were being referred as part of social prescribing.

District Enforcement had continued to patrol, responding to complaints about dog fouling. 18 Fixed Penalty Notices had been issued for this within the quarter. However, it was noted that addressing dog fouling did become more difficult as days

became darker. Members were encouraged to continue to report issues, including key times and locations.

Both Service Level Agreements with the Safer Neighbourhood Service continued to perform well. Figures in relation to flytipping were high with 346 cases being dealt within the quarter, and 12 written warnings issued. However, it was felt positive that issues were being reported in order to be dealt with.

30 new tenant households had been supported by the Private Sector Housing officer with 18 households requiring intervention within the quarter. It was acknowledged that this was lower than previous quarters, however this reflected the complexity of cases and the degree of support required.

Following changes made to widen the scope of the contract, Family Lives had seen an increase in referrals, with 10 being received in the quarter. It was noted that families accessing the service did have multiple and complex issues and therefore required longer term support than originally envisaged.

The DIAL Advice Service continued to deliver effectively with 436 residents supported across the Central Area. £36,492 of unclaimed benefit had been generated in the quarter, with 436 residents receiving support from the service.

Members noted that Hope Connects was in their third year of finance, and support was being provided by the area team to apply for community fund finance in order to extend the service and provide sustainability.

In the quarter, Citizen's Advice Bureau had supported 327 clients to claim an additional £66,587 in benefits and manage £55,187 in benefits. Advice given was largely in relation to benefits, employment, and debt, but the service also provided support with a number of enquiries related to housing and legal issues.

Members heard how the Thriving Communities Project, Delivered by Mind, had fully mobilised, with 20 clients receiving one-to-one support and groups now being well attended.

In the quarter Age UK Barnsley had supported 84 individuals with personalised plans, and had engaged 27 volunteers within the area. Noted was the spread of activity throughout the central area.

Reds Connect had amended and altered provision as weather dictated, and was developing new services with service users. Exercise classes regularly saw 35 attendees, with around 27 attending walking football. Attendance at the supporting memories group was also increasing each week.

It was suggested that Members be kept informed of activities, in order that these can be promoted widely.

Both The Youth Association and Barnsley YMCA continued to provide user led street based youth work, with each ward having relevant provision. The Youth Association had successfully responded to request for a greater presence on the days leading up to bonfire night.

Members raised questions in relation to the Private Sector Housing SLA and the prevalence of Houses of Multiple Occupation (HMOs). It was noted that the majority of the focus of the officer was not related to HMOs.

Questions were raised in relation to direct contact with the officer allocated to assist with flytipping in the Central Area. It was noted that due to current pressures all work was being reported centrally and then allocated on a priority basis.

With regards to the Clean and Green Service, concerns were raised regarding the service spending significant time supporting the same areas, and also addressing areas which may be the responsibility of Neighbourhood Services. In addition, Members requested that they be made aware of activities in their ward in order to encourage engagement and support.

In relation to the District Enforcement contract and dog fouling, the issue of overflowing bins was raised, and the Area Chair agreed to take this issue forward.

Concerns were raised that the report featured individuals and residences that could be easily identified. It was suggested that assurances would be sought that appropriate approvals had been received for this and future reports.

**RESOLVED:-**

- (i) that the report be received;
- (ii) that services be reminded to circulate dates and times of their activities to Elected Members to allow wider promotion;
- (iii) that the Area Chair discusses the issue of emptying public litter and dog fouling bins at the next meeting of the Area Chairs.

**18 Procurement and Financial Update (Cen.10.11.2021/4)**

The Area Council Manager spoke to the report, previously circulated. The attention of Members was then drawn to the overview of all contracts. Thanks were given to all those who had attended workshops, where a review of all activity under the Clean and Green priority had taken place.

Those present discussed the indicative expenditure associated with the priority, and the recommissioning of a Clean and Green service. In addition, Service Level Agreements for services to support the reduction in flytipping, and to support those in private sector housing were also considered. In relation to the latter, it was suggested that the scope of this service be broadened to include all those living in private sector accommodation.

Members went on to consider the extension of Creative Recovery. Support had been provided through the Area Team in order to develop phase 2 of the project, which would sustain the employment of two posts and be delivered throughout the area. Finance of £15,000 per year, for two years, was required to match an Arts Council bid for £60,000.

An overview of finance was then provided, and a suggestion was made to discuss a number of areas for investment at the next meeting of the Area Council.

## **RESOLVED:-**

- (i) that the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Wellbeing Fund Projects, with associated timescales be noted;
- (ii) that changes be made to the Clean and Green Priority, as detailed in the report;
- (iii) that an indicative spend of £230,000 per year for 3 years, plus an additional £15,000 for enforcement if required, be approved for the Clean and Green priority;
- (iv) That the Private Sector Housing SLA be approved to continue for 3 years, subject to annual review, at a cost of £35,000 per year, and that approval be given to make changes to the Private Sector Housing SLA to include all private properties including those with tenancies longer than 6 months;
- (v) That the Flytipping SLA be approved to continue for 3 years, subject to annual review, at a cost of £35,000 per year;
- (vi) That approval be given to procure a Clean and Green Services at a cost of £160,000 per year for 3 years, subject to annual review, as detailed in option 2 within the report, and that the Executive Director Adults and Communities be authorised to agree all necessary documentation in order to procure the services, following consultation with Members of Central Area Council;
- (vii) That approval be given for Creative Recovery to deliver Uplift Phase 2, and that £15,000 per year for 2 years be approved, subject to securing Arts Council England match funding;
- (viii) That approval be given to YMCA to deliver the service to build emotional resilience and wellbeing in children and young people aged 8-14 years for a further year until 31<sup>st</sup> March, 2023 at a cost of £140,330;
- (ix) That the additional income of £113,272 from the Practical Support Grant be noted;
- (x) That the actual financial position to date for 2021/22 and the projected expenditure, including future proposals, to 2023/24 as outlined in the appendices to the report, be noted.

## **19 Notes of the Ward Alliances (Cen.10.11.2021/5)**

The meeting received the notes of the following Ward Alliance meetings:-  
Central Ward Alliance, held on 25<sup>th</sup> August, and 22<sup>nd</sup> September, 2021;  
Dodworth Ward Alliance, held on 28<sup>th</sup> September, 2021;  
Kingstone Ward Alliance, held on 22<sup>nd</sup> September, 2021;  
Stairfoot Ward Alliance, held on 7<sup>th</sup> September, and 10<sup>th</sup> October, 2021; and  
Worsbrough Ward Alliance, held on 16<sup>th</sup> September, 2021.

Members were made aware that Worsbrough Ward Alliance had invested in four defibrillator devices and a case for a fifth. Other Councillors were urged to invest in these life saving devices.

Congratulations were also provided to Worsbrough Community Pantry in celebrating its first anniversary supporting families.

The work of Bank End Friends was also celebrated with their contribution noted by a recent Ofsted visit.

Congratulations was also given to Hope in The Community on the opening of their support hub, and praise given to their work supporting over 150 families.

**RESOLVED** that the notes and feedback from the Ward Alliances be received.

**20 Report on the Use of Ward Alliance Funds (Cen.10.11.2021/6)**

**RESOLVED** that the report be noted.

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Chair

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**Central Area Council Meeting:  
2<sup>nd</sup> February 2022**

**Report of Central Area Council Managers:  
Lisa Phelan & Sarah Blunkett**

## Central Area Council Procurement and Financial Update Report

### **1. Purpose of Report**

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales. This report gives recommendations for the agreement of priorities for the year 2022-23.
- 1.2 The report outlines the financial position to date for 2021-22 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

### **2. Recommendations**

It is recommended that:

- 2.1 Members agree CAC priorities for the year 2022-24 as detailed in 4.2 of the report
- 2.1.1 Members note the overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.1.2 Members agree to devolve £5k per ward (total budget of £25k) from the main commission budget into each respective Ward Alliance budget
- 2.1.3 Members agree the budget for the Youth Work priority at a cost of £65k per year for 2-years
- 2.1.4 Members agree an extension of the CAB grant for 3months from 01<sup>st</sup> April 2022 to 30<sup>th</sup> June 2022 at a cost of £10k.
- 2.1.5 Members agree the budget for a grant fund to support vulnerable people at a cost of £20k per year for 2-years.
- 2.1.6 Members agree to release the ringfenced funding to progress the Youth Work Training partnership project between the Youth Association and YMCA at a total cost of £28k (£18k in the financial year 21-22 and £10k in the financial year 22-23)

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2.1.7 Members note the actual financial position to date for 2021-22 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.

3. **Overview of Contracts and timescales** The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

Priority	Service/Fund	Provider	Value	From	To	Type
Social Isolation	<b>Social Isolation Challenge Fund</b> My Community, My Life Project	Age UK Barnsley	Two years funding: £79,187	01/04/21	31/03/23	Grant Agreement
Social Isolation	<b>Social Isolation Challenge Fund</b> Thriving Communities Project	Rotherham and Barnsley Mind	Two years funding: £ 79,165.17	01/04/21	31/03/23	Grant Agreement
Social Isolation	<b>Social Isolation Challenge Fund</b> Reds Connect Project	Reds in the Community –	Two years funding: £30,252.96	01/04/21	31/03/23	Grant Agreement
NOTE	<i>Procurement decisions against this priority agreed to 31st March 2023.</i>					
Children & Young People	<b>CAC Commission</b> Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468  <i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/20 01/04/21	31/03/21 31/03/22	Contract
Children & Young People	<b>Youth Fund</b> Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 FOC Year 3 £49,440	01/06/19 01/06/20 01/06/21 01/07/21	31/05/20 31/05/21 30/06/21 30/06/22	Grant Agreement
Children & Young People	<b>Youth Fund</b> Detached Youth work	YMCA	Year 1 £12,000 <i>(amended dates)</i> Year 2 £13,303 <i>(amended and subject to approval)</i>	01/09/20  01/07/21	31/06/21  30/06/22	Grant Agreement
NOTE	Considerations for the future funding commitment of this priority at CAC February 2022					
Clean & Green	<b>CAC Commission</b> Creating a cleaner and greener	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3	01/04/19 01/04/20 01/04/21	31/03/20 31/03/21 31/03/22	Contract

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	environment in partnership with local people		<p>£95,000 per annum</p> <p><i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i></p>			
<b>Clean &amp; Green</b>	<b>CAC Commission</b> Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	District Enforcement  & BMBC Service Level Agreement	<p>Year 1 Year 2 Year 3</p> <p>£45,000 p/y plus £13,000 to BMBC SLA</p> <p><i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i></p>	<p>01/04/19 01/04/20 01/04/21</p>	<p>31/03/20 31/03/21 31/03/22</p>	Contract & SLA
<b>Clean &amp; Green</b>	<b>CAC Commission</b> Targeted Household Fly Tipping Service	BMBC Service Level Agreement	<p>Year 1 Year 2</p> <p>Cost: £32,000/annum.</p> <p><i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i></p>	<p>01/11/19 01/11/20</p>	<p>31/10/20 31/10/21</p>	SLA
<b>Clean &amp; Green</b>	<b>CAC Commission</b> Private Rented Housing Support Service	BMBC Service Level Agreement	<p>Year 1 Year 2</p> <p>Cost: £32,500/annum</p> <p><i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i></p>	<p>01/11/19 01/11/20</p> <p>SLA Extension agreed to November 2021</p>	<p>31/10/20 31/10/21</p>	SLA
<b>NOTE</b>	<i>Procurement of this priority from 1<sup>st</sup> April 2022 currently taking place.</i>					
<b>Vulnerable People</b>	<b>CAC Commission</b> New Mothers Support Service	Family Lives	<p>Year 1 Year 2 Year 3</p> <p>£50k per annum</p>	<p>01/04/19 01/04/20 01/04/21</p>	<p>31/03/20 31/03/21 31/03/22</p>	Contract

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			<i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>			
<b>Vulnerable People</b>	<b>Central Well-being Fund</b> Hope House Connects	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 30/06/22	Grant Agreement
<b>Vulnerable People</b>	<b>Financial Resilience Funding</b> Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	Initial 6m pilot funding 6m £20,000 (£10k funded via Ward Alliances)  9m funding to extend to end of financial year £30,000	01/01/21  01/07/21	30/06/21  31/03/22	Grant Agreement
<b>Vulnerable People</b>	<b>Uplift project</b>	Creative Recovery	Year 1 £15,000 Year 2 £15,000	01/04/22 Dates TBC	31/03/24	Grant Agreement
<b>Vulnerable People &amp; Social Isolation</b>	<b>Central Well-being Fund</b> Advice Drop-In	DIAL Barnsley	Year 1 £30,000 Year 2 £30,000 Year 3 £30,900	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 01/07/22	Grant Agreement
<b>NOTE</b>	Considerations for the future funding commitment of this priority at CAC February 2022					

#### **4 CAC Priorities 2022-23**

4.1 A member briefing was held on 12th January 2022 , where CAC members were presented with information from the community listening exercise.

The Environmental priority was agreed after workshop development work at the last CAC on 10th November 2021 and budgetary commitments made for up to 3-years.

The Social Isolation and Loneliness priority was agreed by the CAC in 2020 and budgetary commitments made for up to 3-years.

Members concluded that the information available demonstrated that current CAC priorities were still valid and agreed that they were broad enough to capture both current emerging issues affecting residents.

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4.2 In line with budget commitment decisions proposed for the financial years 2022-2024; Members are asked to agree to agree the CAC priorities for 2022-24 as follows:

- Creating a Clean, Green & Sustainable Environment
- Improvement in the emotional resilience & wellbeing of Children and Young People
- Reduction of loneliness and isolation in Adults & Older People
- Supporting Vulnerable People

4.3 Members are asked to note the current financial budgets available to support CAC to achieve its priorities at in appendices 1 and 2 of this report.

### **5 Contract & Grant Financial Decisions**

5.1 **Devolved Budget to Ward Alliances:** After a lengthy discussion at the priority setting workshop, various options were considered as follows:

Option 1 Do not devolve any funding from the main commissioning budget to Ward Alliances

Option 2 Create a ringfenced pot of money for ward alliances to draw down if they spend their base budget (request based on need).

Option 3 Devolve £10k to each Ward Alliance

Option 4 Recommended from the Workshop: That Members agree to devolve £5k per Ward (equivalent of £25k total budget) from the main commissioning budget.

5.2 **Youth Work Provision from 01<sup>st</sup> July 2022:** Further to findings from the Community Listening exercise and performance reports from previous providers, the Workshop discussed the future of detached Youth Work across the area, and all agreed that they felt it important to invest in this priority.

Option 1 Do not earmark any funding from the main commissioning budget to a Youth Work Fund

Option 2 Recommended from the Workshop: That Members agree to develop a Youth Work grant fund ringfenced from the commissioning budget at £65k per year for 2-years. Members agreed that young people should be part of the co-production and commissioning of any future services in anticipation for a 1<sup>st</sup> July start date.

5.3 **Supporting Vulnerable People Funding:** The Workshop discussed the future of the priority to Support Vulnerable people.

A review is underway on the future of Welfare and Advice services which are currently funded under this priority. The decision about future commissioning arrangements is not available in time for this CAC therefore the need for contingencies were discussed in detail to avoid

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the risk of the loss of trained staff within CAB who are currently funded to 31<sup>st</sup> March 2022 (and a hiatus is this service for our residents).

Funding has been ringfenced under this priority for Creative Recovery to act as match for their Arts Council bid at a cost of £15k per year for 2-years.

Option 1 Do not earmark any funding from the main commissioning budget – do nothing.

Option 2 Ringfence a grant pot of £25k per year for 2-years and invite applications for projects to deliver against this priority (further development work on the grants pot in anticipation for a 1<sup>st</sup> July start date)

Option 3 Recommended from the Workshop:

- a) That Members agree to extend the CAB grant for the 3m from April 2022 to June 2022 at a cost of £10k
- b) That Members agree to Ringfence a grant pot of £20k per year for 2-years to invite applications for projects to deliver against this priority (further development work on the grants pot in anticipation for a 1<sup>st</sup> July start date).

5.4 **Development of the Youth Work Training Fund:** The development work on this project to support the VCSE Sector started in 2019. A series of workshops took place and development was underway but was then paused in 2020 due to the pandemic.

The Youth Association and YMCA developed a model that blends one-to-one support for organisations with accredited youth work training and group support

The model delivers in four stages as follows:

- 1) Accredited Youth Work Training
- 2) Ongoing Mentoring
- 3) Monthly Support Group/Learning Set
- 4) Quarterly 'deep-dives'

The expectation is that learners will link back into the Central Area Team for support with the development of new groups and micro commissioning.

Initially, the CAC ringfenced a budget of £28k over two financial years to progress this work.

A workshop was held on Monday 10<sup>th</sup> January 2022 to establish if there was still the need for this to go ahead. This was a resounding success and there were 12 x learners who were enthusiastic and engaged ready for the first cohort and 3 x learners in pipeline for cohort 2 (to take place in Autumn)

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Option 1 reverse the earmarking of this funding and put back into the main commissioning budget for spend against a different priority

Option 2 - Recommended option – That Members release £18k in this financial year 21-22 and £10k in the financial year 22-23 to fund the Youth Work Training Project.

- 5.5 This funding will go to the Youth Association as lead partner (providing the accredited training) and will be in partnership with the YMCA.

### **6 Financial Position**

- 6.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding. It shows actual income and expenditure for 2021-22.

The 2021-22 and 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes

- 6.2 A finance overview with future projected expenditure for the period 2021 up to 2024, is also attached for information as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

This includes all costs associated with the formally approved contracts and procurement updates contained within this report, which are shown in black.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. Items for consideration at this meeting are highlighted in **yellow** for ease of reference.

The 2021 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

### **Appendices:**

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: Budget Projections to 2024

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**CENTRAL AREA COUNCIL - COMMISSIONING  
BUDGET FINANCIAL ANALYSIS - 2017/18 TO  
2022/23**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2021/2022	
					Profile	Actual
<b>Base Expenditure</b>	Baseline Budget	n/a	n/a	n/a	500,000.00	
<b>C/F From Previous Year</b>	C/F from the previous year	n/a	n/a	n/a	216,769.27	
<b>Additional Income from Grants</b>	Internal & External Funding	n/a	n/a	n/a	118,957.00	
<b>Additional Income from FPN's etc.</b>	Fixed Penalties etc.	n/a				
<b>TOTAL INCOME</b>					<b>835,726.27</b>	<b>0</b>
<b>Emotional Resilience - C&amp;YP</b>	<b>YMCA (The Unity Project)</b>	Apr-20	3 years	411,763.00	<b>136,468.00</b>	79,606.31
<b>Clean &amp; Green service</b>	<b>Twiggs</b>	Apr-19	1+1+1	285,000.00	<b>95,000.00</b>	55,416.60
<b>Environmental Enforcement Service</b>	<b>District Enforcement</b>	Apr-19	1+1+1	135,000.00	<b>45,000.00</b>	26,250.00
	<b>BMBC Enforcement SLA support</b>	Apr-19	1+1+1	39,000.00	<b>13,000.00</b>	13000
<b>Private Rented New tenancy support</b>	<b>BMBC - Community Safety (SLA)</b>	Nov-19	1+1	65,000.00	<b>32,500.00</b>	32500
<b>Proactive flytipping SLA (Targeted Househoid Fly Tipping)</b>	<b>BMBC SLA</b>	Nov-19	1+1	64,000.00	<b>32,000.00</b>	32000
<b>PeriNatal Volunteer Home visiting service</b>	<b>Family Lives</b>	Apr-19	1+1+1	150,000.00	<b>49,738.00</b>	29,013.83
<b>Central Wellbeing Fund</b>	<b>Hope House Church (Grant)</b>	Jul-20	originally 2-yrs, extended to 2022 (new)	42,333.00	<b>10,815.00</b>	3,605.00
<b>Central Wellbeing Fund</b>	<b>DIAL (Grant)</b>	Jul-19	originally 2-yrs, extended to 2022 (New)	90,900.00	<b>23,175.00</b>	7,725.00
<b>Central Wellbeing Fund</b>	<b>Creative Recovery (Grant)</b>	Jul-19	(Extended delivery to	15,000.00		
<b>Voluntary Youth Work Support and Training</b>	<b>waiver to be done - sept time (YMCA and Youth Association)</b>	Apr-20		28,000.00		
<b>Youth Work Fund for 13+ (GRANT)</b>	<b>Youth Association</b>	Jul-19	originally 2-yrs, extended to 2022 (new)	145,440.00	<b>37,080.00</b>	
<b>Youth Work Fund for 13+ (GRANT)</b>	<b>YMCA</b>	Jun-19	originally 2-yrs, extended to 2022 (new)	21,977.25	<b>9,977.25</b>	6,651.50
<b>Healthy Holidays Fund</b>	<b>Funding offset via Financial Hardship Income</b>					
<b>One of Financial Resilience Funding - Covid Response Support Service</b>	<b>Age UK Barnsley</b>	01.07.20-31.12.20				
<b>Financial Resilience Funding</b>	<b>Citizens Advice Bureau WA Projects</b>	01.01.21 - 31.12.21			<b>30,000.00</b>	
<b>Social Isolation Challenge Fund (GRANT)</b>	<b>Age UK Barnsley</b>	Apr-21	2 years	79,186.68	<b>39,249.92</b>	29,437.44
<b>Social Isolation Challenge Fund (GRANT)</b>	<b>Reds in the Community</b>	Apr-21	2 years	30,252.96	<b>15,651.48</b>	3,637.87
<b>Social Isolation Challenge Fund (GRANT)</b>	<b>Rotherham and Barnsley Mind</b>	Apr-21	2 years	78,865.17	<b>39,432.57</b>	29,574.42
<b>One off Age UK Covid Resilience</b>					<b>5,035.60</b>	5,035.60
<b>Year-End reconciliation</b>						
<b>Expenditure Incurred in Year</b>					<b>614,122.82</b>	<b>323,879.15</b>
<b>Balance at year end to carry forward</b>					<b>511,847.12</b>	

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**Central Area Council - Budget proposals**

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	Priority	2021/2022			2022/2023			2023/2024			2024/2025		
Central Area Council Allocation		£		500,000.00	£		500,000.00	£		500,000.00	£		500,000.00
Income from FPNs		£		20,000.00									
Other Funding		£		118,957.00									
Carried forward from previous year		£		216,769.27	£		198,603.45	£		87,972.61	£		13,972.61
Other Funding Applications TBC													
Total anticipated available spend:		£		855,726.27	£		698,603.45	£		587,972.61	£		513,972.61

  

Expenditure - Service / provider	Priority	2021/2022			2022/2023			2023/2024			2023/2024		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	C&G	£ 95,000.00			£ 160,000.00			£ 160,000.00					
Environmental Enforcement Contract	C&G	£ 45,000.00			£ 15,000.00								
Environmental Enforcement - SLA	C&G	£ 13,000.00											
Emotional Resilience Contract - YMCA	CYP	£ 136,468.00			£ 140,330.00			£ 144,000.00					
Youth work fund - YMCA & Youth Ass.	CYP	£ 47,057.25			£ 15,685.75								
Voluntary Youth Support (for consideration CAC Feb 22)	CYP		£ 18,000.00			£ 10,000.00							
Private Rented Tenancy Support	C&G + SVP	£ 32,500.00			£ 35,000.00			£ 35,000.00					
Social Isolation Challenge Fund	SI	£ 94,333.97			£ 93,970.84			£ 100,000.00					
Peri-natal and Family Emotional Wellbeing	SVP	£ 49,738.00			-	-	-	-	-	-			
Targetted Fly tipping and Waste Collection Education	C&G	£ 32,000.00			£ 35,000.00			£ 35,000.00					
Paral Well Being Fund	SVP												
Paral Well Being Fund - Dial	SVP	£ 23,175.00			£ 7,725.00								
Paral Well Being Fund - Hope House	SVP + CYP	£ 10,815.00			£ 3,605.00	-							
JK Covid-19 Recovery Grant	SI	£ 5,035.60			-	-	-	-	-	-			
ilved to WA (for consideration CAC Feb 22)			£ 25,000.00										
CAB Service	SVP	£ 30,000.00				£ 10,000.00							
Creative Recovery	SVP				£ 15,000.00			£ 15,000.00					
Youth Work Fund (for consideration CAC Feb 22)	CYP					£ 49,314.25			£ 65,000.00			£ 15,685.75	
Supporting Vulnerable People Fund (for consideration CAC Feb 22)	SVP					£ 20,000.00			£ 20,000.00				
year-end reconcilliation													
Totals:		£ 614,122.82	£ 43,000.00	£ -	£ 521,316.59	£ 89,314.25	£ -	£ 489,000.00	£ 85,000.00	£ -	£ -	£ 15,685.75	£ -
total anticipated contract spend:		£		657,122.82	£		610,630.84	£		574,000.00	£		15,685.75
In Year Balance		£		198,603.45	£		87,972.61	£		13,972.61	£		498,286.86

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**CENTRAL WARD ALLIANCE**

**MEETING NOTES**

<b>Meeting Title:</b>	Central Ward Alliance Meeting
<b>Date &amp; Time:</b>	Wednesday 24 <sup>th</sup> November @ 5:30pm
<b>Location:</b>	Virtual – Microsoft Teams

Attendees	Apologies
<p>Councillor Margaret Bruff (Chair)</p> <p>Councillor Martin Dyson</p> <p>Councillor Summer Risebury</p> <p>Charlotte Moulds (Community Development Officer)</p> <p>Paul Bedford</p> <p>Linda Wheelhouse</p> <p>Doreen Cureton</p> <p>Jennifer Hulme</p>	

1. Welcome and Introductions	Action/Decision	Action lead
<p>All welcomed to the meeting.</p> <p>CM notified the ward alliance of her move to the South Area Team from Jan 2022 for an 18 month secondment.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed above.</p>		
3. Minutes From Previous Meeting	Action/Decision	Action lead
<p>27<sup>th</sup> October - Carried over to current agenda</p>		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
<p>Linda W – Harborough Hills Community Group WAF</p>		

5. Stronger Communities – Community Listening Exercise	Action/Decision	Action lead
<p>Stronger Communities dept. are undertaking a borough wide community listening exercise to understand gaps in communities, recovering from covid and where exactly the dept. can support. We are currently awaiting the report from Project Officers.</p>		
6. Ward Alliance Promotion		
<p>CM asked ward alliance members to take packs of leaflets out to local shops/GP surgeries/pharmacies etc.</p> <p>Cllr Risebury still to distribute her pack.</p> <p>Areas identified to target – Measborough Dike, Oakwell, Union St etc. Barnsley Mosque also interested in joining.</p>	<p><b>ALL</b></p> <p><b>Cllr Risebury to take out</b></p>	<p><b>ALL</b></p> <p><b>Cllr SR</b></p>
7. Project Updates	Action/Decision	Action lead
<p>7.1 Healthy Holidays: Healthier communities have run activity clubs again for Christmas holidays across the borough whereby children on FSM can attend and received a hot meal throughout the holidays – booking required. Signposting/Promo from CAT in support. We are waiting to hear what plans for 2022 are.</p> <p>Nature Scavenger Hunt in DVP – Connect with Sarah Dewy to plan with DVP Litter Pickers</p> <p>7.2 Small Sparks – Encourage further apps</p>	<p><b>Encourage further applications</b></p>	<p><b>CM</b></p> <p><b>All</b></p>
8. Budget	Action/Decision	Action lead
<p><b>WAF Budget = £13,169.33</b></p> <ul style="list-style-type: none"> <li>- Engagement Pot = £337.64</li> <li>- Small Sparks Fund = £706.00</li> <li>- Healthy Holidays Working Budget = £382.58</li> <li>- Sheltered Housing Resident Support Working Budget = £197.07</li> <li>- King St Outdoor Seating Area Working Budget = £2,500</li> </ul>		
9. Ward Alliance Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>- Harborough Hills Community Group – Christmas Lights - £550</li> <li>- Community Notice Boards x 6 – £995 + £295 for install each board - £7,740</li> </ul>	<p><b>All Agreed</b></p> <p><b>All Agreed</b></p>	

	DVP Entrance x2, Measborough Dike, Oakwell, Union St, Maggies Café  - Horizon CC – Support Packs for Families - £200  - Small Sparks for Fullhouse Community Group Christmas Event - £150	<b>All Agreed</b>  <b>All Agreed</b>	
<b>10. WAF's in Pipeline</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Defibrillator Funding – need to conduct a mapping exercise and gain costings	<b>Agreed to proceed</b>	CM
<b>11. Upcoming dates/events</b>		<b>Action/Decision</b>	<b>Action lead</b>
	- Swanee Pond Clean-Up – TBC - Fullhouse Estate Community Group Christmas Event – 28 <sup>th</sup> Nov 4pm - Cllr Risebury also wants to arrange a environmental day at Britannia House and surrounding streets.		
<b>12. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>
	- Advent Calendars need to be distributed to Central Ward schools – need volunteers  Update from Ward Alliance members - Dee – 15 attendees at Forever Young, slowly getting back to normal. - Jenny – Invite all members to Christmas event - Linda – 4x new members in group, successful with 3x lots of funding recently. - Paul – Looking at providing Community Christmas meal, many groups back up and running and having a good turn out.		CM

**Next meeting date:** 24<sup>th</sup> Nov 2021 @ 5:30pm—Via Microsoft Teams

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# **DODWORTH WARD ALLIANCE**

## **MEETING NOTES**

<b>Meeting Title:</b>	<b>Dodworth Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Tuesday 9<sup>th</sup> November 2021 @ 6pm</b>
<b>Location:</b>	<b>Held Via Teams Meeting</b>

<b>Attendees</b>	<b>Apologies</b>
<p><b>Councillor Neil Wright (Chair)</b></p> <p><b>Councillor Peter Fielding</b></p> <p><b>Councillor Chris Wray</b></p> <p><b>Charlotte Moulds – Community Development Officer (CM)</b></p> <p><b>Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK)</b> <b>– (Notes)</b></p> <p><b>Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)</b></p> <p><b>Rachel Collier – Dodworth Resident (RC)</b></p> <p><b>Ben Scrivens – Dodworth Methodist Church (BS)</b></p> <p><b>Tereesa Williams – Principal Towns</b></p> <p><b>Fiona O’Brien – Principal Towns</b></p>	<p><b>Michelle Robertson – Dodworth Resident (MR)</b></p> <p><b>Natalie Parkes – Dodworth Business Owner (NP)</b></p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Wright welcomed everyone to the meeting including Tereesa Williams and Fiona O'Brien who would be giving an update in respect of the Principal Towns Initiative.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Minutes of Previous Meeting and Matters Arising	Action/Decision	Action lead
<p>There were no matters arising, and the minutes of the last meeting held 28th September 2021 were agreed as a true record.</p> <p>CM also confirmed that the last meeting was in accordance with quorum protocols.</p>		
4. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
<p>Councillor Wright and BS both declared a pecuniary interest in respect of the High Street Events application.</p> <p>Councillor Wright and Councillor Wray both declared a pecuniary interest in respect of the Miners Welfare application.</p>		
5. Principal Towns Update	Action/Decision	Action lead
<p>Fiona and Tereesa gave an update on the Stronger Towns Funding Initiative (Principal Towns Phase 2). Fiona stated the scheme will be rolled out in the middle of next year. This initiative will be looking at substantial capital projects in the region of approximately £200,000 - £500,000. It will cover areas which are much wider than local high streets which was the previous criteria for the local centres phase 1;</p>		

<p>therefore, any areas within the ward of Dodworth can now be considered. Projects may include derelict land or buildings.</p> <p>Tereesa suggested for example, the investment plan could include the rear of the library; an area which was hoped could have been part of the original project outside the front of the library which subsequently had to be scaled back.</p> <p>Tereesa also stated that the shops at Gilroyd can now be included in shop frontage scheme.</p> <p>Tereesa stated any ideas for the substantial projects scheme could be emailed to her directly.</p> <p>Councillor Wright suggested the Dodworth Ward Alliance Members should firstly discuss the initiative together at a forthcoming Alliance Meeting. Suggestions/ideas discussed can then be forwarded to Tereesa. Dodworth Ward Alliance Members agreed to this way forward.</p> <p>Councillor Wright asked Tereesa if she was able to give an update regarding the planned works outside the front of the library.</p> <p>Tereesa explained the various problems which had caused delays to the project start date including procurement and legal matters, issues concerning specifications for bricks and coping stones, along with general delays with sourcing materials due to the Covid Pandemic.</p> <p>However, Tereesa reported that a provisional start date on site had been given as the 3<sup>rd</sup> December. Tereesa stated that the library will still be always accessible during the works with one side being completed at a time. She also stated that the current electrical supply is disconnected but assured it would be reconnected by Christmas so that lights for the Christmas can be switched on. An extra electrical supply point is also planned to be installed as part of the project works.</p> <p>Councillor suggested a site visit may be helpful to look at the site and discuss/look at the final details of the planned works to ensure all details had been addressed. Tereesa agreed and stated she would organise a site visit.</p>		
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<b>6.</b>	<b>Stronger Communities Community Listening Exercise Update</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>CM reported previously that as part of the Stronger Community's priority, community listening projects were to be conducted.</p> <p>This project was about identifying what gaps there are in the community, what issues there maybe since Covid and what is needed to help the community bounce back.</p> <p>CM stated that following the surveys being carried out, a borough wide report is still currently awaited which is being compiled on the findings of the surveys. The report will include a break-down of the Wards. CM will circulate once available.</p>		
<b>7.</b>	<b>Healthy Holidays Update</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>CM reported that plans were being made for a scheme to be rolled out for Christmas. The project will look similar to the Summer/Autumn rollouts.</p>		
<b>8.</b>	<b>Storage Container Site Update</b>	<b><u>Action/Decision</u></b>	<b><u>Action lead</u></b>
	<p>Twiggs have carried out the site clearance works as planned; however, Highways have said they will not allow the container to be placed on sleepers, stating that a concrete base will be required.</p> <p>CM reported to put a concrete bases would cost in the region of £4,000.</p> <p>CM stated that the Berneslai Homes vacant site was still available. It was agreed a site visit with Berneslai Homes and the site container company should be carried out. Other potential areas will still be investigated/considered also.</p>		
<b>9.</b>	<b>Incredible Edible Planters in Gilroyd</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>Councillor Fielding reported that the Central Area Team 'Stepping Stones Group' (micro volunteer group) had now cleared the weeds and put down bark</p>		

	<p>chippings. A poster has also been put up inviting members of the community to use the planted herbs. More herbs and plants are to be planted in the Spring with information displayed for residents about what the herbs are and how they can be used.</p>		
<p><b>10. Small Sparks Fund Update</b></p>			
	<p>CM stated that work to encourage further applications/people who may want to do a project is still planned.</p> <p>CM stated that she had received an enquiry about implementing a Christmas Elf hunt themed project from a lady called Fay from the Miners Welfare Club. £150 had been suggested to carry out the small sparks project. Because of the short notice to be able to implement the project in time, CM suggested Ward Alliance Members could object to this verbal pre-authorisation of the scheme, and then a formal application would be distributed when received.</p> <p>No objections were made to the verbal application.</p>		
<p><b>11. Ward Alliance Funding Update</b></p>			
	<p>Councillor Wright detailed the latest Dodworth Ward Alliance budget situation as outlined on the agenda. The current balance amount is in addition to the approved additional workings budgets listed below.</p> <p>WAF Budget Current Balance: £12,306.55</p> <ul style="list-style-type: none"> <li>• Engagement Pot = £592.41</li> <li>• Environmental Pot = £0.00</li> <li>• Incredible Edible = £0.00</li> <li>• Small Sparks Fund = £720.00</li> <li>• Ward Alliance Storage = £2,400</li> </ul>		
<p><b>12. Ward Alliance Funding Applications Received</b></p>			
	<p><u><i>Dodworth Crown Green Bowling</i></u></p> <p>An application had been received from the Crown Green Bowling Club requesting the amount of £1,200. The monies requested is to carry out necessary repairs and maintenance to both the water sprinkler system and mowers. Such equipment is fundamental to the upkeep and running of the bowling greens.</p> <p>All Ward Alliance Members agreed to the application for the full amount.</p>		

	<p><u><i>Dodworth Ward Christmas Lights</i></u></p> <p>An application for £3,615 to pay for costs for the installation and removal of the Christmas tree lights and Christmas motifs had been received.</p> <p>The full amount required was agreed by Ward Alliance Members.</p> <p><u><i>Dodworth High Street Events Group Christmas Fayre</i></u></p> <p>An application to fund the shortfall (amount needed still TBC) required to hold the villages usual Christmas Fayre celebrations. The application stated due to covid, there has been fewer fund-raising opportunities and subsequently was now a shortfall to cover the events costs.</p> <p>Ward Alliance Members agreed the amount of £1,000 towards the event, stating that if there was any surplus, the remaining monies could be retained in the account for future events.</p>	<p>CM</p>	
<p><b>13. Ward Alliance Applications in the Pipeline</b></p>			
	<p><u><i>Human Library</i></u></p> <p>CM reported that she would be liaising with the library about the concept of a Human Library. The project would be managed by FM. CM stated it would need to be established what could be done in terms of covid regulations, social distancing etc.</p> <p>Once a month is being suggested during the daytime when the library is open.</p>	<p>CM</p>	
<p><b>14. Upcoming Dates/Events</b></p>			
	<p>Remembrance Sunday – 14<sup>th</sup> November</p> <p>High Street Christmas Fayre – 5<sup>th</sup> December</p>		

<b>15. Any Other Business</b>			
	<p><u><i>Cannon Hall/Town Hall Museums</i></u></p> <p>Councillor Fielding raised the matter of promoting both Cannon Hall and the Town Hall Museums.</p> <p>Councillor Fielding stated that in particular Cannon Hall Museum wasn't easily accessible for some people who may not have transport, and therefore suggested the idea of funding a trip periodically for families etc.</p> <p>Ward Alliance Members agreed this was something which could be investigated further. Councillor Fielding stated he would work with CM at putting some figures together and report back. MH suggested Denaby Dale Community Transport maybe an option in terms of preferential rates as they are currently used by the Junior Wardens Scheme.</p> <p><u><i>High Street Christmas Fayre</i></u></p> <p>Councillor Wright reported that more stewards were still required to ensure the smooth running of the event.</p> <p>Councillor Wright also reported there was still opportunity for further stall holders to participate and that all businesses on the High Street had been contacted about the Christmas Fayre so that they could open during the event. Councillor Wright confirmed Holly Tandy would be opening the event, that the Dodworth Colliery Brass Band would be playing with more acts for day being investigated.</p>		
<b>16. Date and Time of Next Meeting</b>			
	<p>Date of the next meeting will be Tuesday 11<sup>th</sup> January 2022 at 6.00 p.m. via Teams Meeting.</p>		

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# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	Kingstone Ward Alliance Meeting
<b>Date &amp; Time:</b>	3 <sup>rd</sup> November 2021
<b>Location:</b>	Worsbrough Common Community Centre

<b>1. Attendees</b>	<b>2. Apologies</b>
Cllr Williams (Chair), Cllr Ramchandani, James Stephenson, Steve Bullcock, Peter Robershaw, Peter Roberts, Vera Mawby	Cllr Mitchell, Kelly Quinney, Florentine Booth-King

<b>3. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>4. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>5. Budget</b>		
<ul style="list-style-type: none"> <li>• <b>Ward Alliance Fund:</b> <ul style="list-style-type: none"> <li>• <b>Budget available: £8,630.23</b></li> <li>• <b>Environmental budget: £894.10</b></li> <li>• <b>Events budget: £157.11</b></li> <li>• <b>Small Sparks: £850</b></li> </ul> </li> </ul> <p><b>Hanging baskets costs when all worked out will be £1,235 and will need to come out of our budget. This roundly pays for the Brackets</b></p>		
<b>6. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• Kirsty Smith ran a successful mental health event with small sparks funding at WCCA</li> </ul>		

7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>• Hanging Baskets are up and in place with the winter baskets, which offer less flowers, the spring ones will then come in afterwards. We have had a large amount of interest for next year. We will look to 'advertise' from Jan/Feb time.</li> <li>• Painting BT/Virgin boxes KW and CA met with a member of the Arts and Events team at the council to look at progressing with this. The advance was well taken and we are looking at support from Creative Recovery and progressing with the Barnsley 2030 theme.</li> <li>• Litter picking event took place on Oct 2<sup>nd</sup>, low attendance, but a lot was collected and information shared onwards. Future events will be taking place, but will likely be in the new year now unless it is reactive.</li> <li>• Looking at the a map of the locality that demonstrates the walks within the are and different places to visit through this. Similar to the North's.</li> <li>• Black History month went ahead, it was well attended, and good feedback was received. The funding agreed wasn't needed and the project was funded by CVS</li> <li>• Community Newsletter we will look to put one out in before the summer holidays for the area. It was felt that Xmas may be too soon and be missed.</li> <li>• We are still in need of new members that offer further representation of the ward. This will be ongoing over the next few months to get the right people.</li> <li>• Advent event from Central Area Team where £150 worth of funding is available per community group for them to put on an event for a window. A number of groups have come from the Kingstone area</li> <li>• Winter Wonderland event. Look to create window decorations with tissue paper or whatever people wish and hold a competition for this.</li> </ul>	<p>On agenda for first meeting of 2022</p> <p>Work with Creative Recovery and look at funding</p> <p>Progress</p> <p>Think about what needs to go in and what can go in</p> <p>Identify possible members</p> <p>Source materials and put the event out</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>ALL</p> <p>All</p> <p>All</p>
8. Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>• Bulb planting from Twiggs was raised as to when and a list of the bulbs</li> </ul>	<p>Contact and request</p>	<p>CA</p>

9. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>• Shaw Lane is really packed on the school runs and can be quite dangerous</li> </ul>		
10. Date and time of next and future meetings:	Action/Decision	Action lead
<p>Wednesday December 15<sup>th</sup> 5.30pm</p>		

# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Kingstone Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>15<sup>th</sup> December 2021</b>
<b>Location:</b>	<b>Teams</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
<b>Cllr Williams (Chair), Cllr Ramchandani, Steve Bullcock, Peter Roberts, Florentine Boothaking</b>	Cllr Ramchandani, Cllr Mitchell, Kelly Quinney, Peter Roberts, Vera Mawby

<b>3. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>4. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>5. Budget</b>		
<ul style="list-style-type: none"> <li>• <b>Ward Alliance Fund:</b> <ul style="list-style-type: none"> <li>• <b>Budget available: £8,430.23 (£7,195.23 once HB come out)</b></li> <li>• <b>Environmental budget: £894.10</b></li> <li>• <b>Events budget: £157.11</b></li> <li>• <b>Small Sparks: £550 (- 2 x Small sparks at meeting)</b></li> </ul> </li> </ul>		
<b>6. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• Horizon school WAF was agreed over email before the WA. This was to support their efforts to create hampers to support families of children who attended the school. This cost was £200.</li> <li>• Knotty Knitters Small Sparks funding to start a social knitting club and support to teach. This funding will go towards materials and facilities</li> <li>• Worsbrough United wanted small sparks to celebrate with their players on how well they have come together in their first season. The funding will go towards selection boxes for the children</li> <li>• St Georges have requested funding to support their homeless pods project. The pods will give homeless people a place of rest while be processed.</li> </ul>	<p>Gone to be processed</p> <p>Agreed – to be processed</p> <p>Agreed – to be processed</p> <p>More information to be requested and linked with council services</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p>
<b>7. Ward Alliance Priorities and Action Plan</b>	<b>Action/Decision</b>	<b>Action lead</b>

<ul style="list-style-type: none"> <li>• Hanging Baskets – Will be extended next year to Park Grove and Park Road, Highstone Lane, Aggy Road, Dodworth Road, Kereforth Hill Road. Members will be taking the numbers of possible lampposts. A poster is ready.</li> <li>• BT/Virgin Boxes – Creative recovery are leading, and creating a brief for artists, then working with artists on the project. Comms &amp; marketing are going to support with funds. Hopefully become a bigger project.</li> <li>• Central Area mapping – discussed with rights of way team, support offered and a start from there. PA team are happy to support. We're looking at the structure to create and support some walks with local walking group.</li> <li>• Community Newsletter to be available June/November each year. Need volunteers to support. Sarah Davey is creating a monthly which we can feed into.</li> <li>• Environmental Projects to be developed from January, and subgroup created. Use plans and ideas from SB to build a project to engage local residents. This will in contacting relevant places regards Trees/Wildflowers.</li> </ul>	<p>Poster to go out in Jan and set a deadline for interest. More streets and visiting businesses starting in Jan.</p> <p>Waiting for return of brief</p> <p>Contact walking group, start the mapping</p> <p>Confirm team to undertake in March</p> <p>Contact re trees/wildflowers and meeting in Jan to progress</p>	<p>SB lead, but all support</p> <p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p>
<p><b>8. Any Future Agenda Items / issues for discussion</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>

<p><b>9. Any Other Business:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p><b>10. Date and time of next and future meetings:</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p>26<sup>th</sup> January 2022 5.30pm</p>		

# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>13<sup>th</sup> December 2021</b>
<b>Location:</b>	<b>Teams</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
<b>Cllr Gillis, Cllr Bowler, Gavin Frost, Kay Thewlis, Bri Swaine, Craig Aubrey, Robert Stendall, Roy Marsden,</b>	Fiona Kouble, Dave Winnard, Cynthia Cunningham, Cllr Dyson, Lisa Hammond

<b>3. Declarations of pecuniary &amp; nonpecuniary interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
Robert declared his partner had supported AFACT with their bid and so would abstain from voting on the WAF		
<b>4. Notes and Matters Arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>5. Budget</b>		
<ul style="list-style-type: none"> <li>• Main budget: £13,109.75</li> <li>• Environmental budget: £2000</li> <li>• Small Sparks Fund £700</li> </ul>		
<b>6. Ward Alliance Fund Applications</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• A-fact have requested £300 to support an event they are putting on. This money will purchase selection boxes and decorations.</li> </ul>	Agreed to be processed	CA
<b>7. Ward Alliance Priorities and Action Plan</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>• Food/Fuel poverty funding has now gone out to local community organisations with Caring for Kendray and Stairfoot Foodbank receiving funding to support families and older people in our area</li> <li>• ASB is widespread at the moment. Kendray has seen partners and community work together, and plan in place to prevent, support and educate</li> <li>• Winter Wonderland – SWA will be at Christmas in Kendray on Monday 20<sup>th</sup> talking about ward alliance and handing out Xmas tissue paper backs</li> <li>• Early 2022 we will be looking at projects for throughout the year. If anyone has ideas or things that they are passionate</li> </ul>	<p>Continuation of work and updates</p> <p>Event on Monday 12pm – 3pm at 5ives anyone welcome to join us</p> <p>Ideas to be emailed through to CA</p>	<p>CA</p> <p>All</p> <p>All</p>

<p>about then please let CA know</p> <ul style="list-style-type: none"> <li>An environmental calendar will be put in place and projects developed. Hanging baskets will be started in January too.</li> </ul>	Plans to be drawn up in Jan	All
<b>8. Any Future Agenda Items / issues for discussion</b>	<b>Action/Decision</b>	<b>Action lead</b>

<b>9. Any Other Business:</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>RS discussed the artwork due at Stairfoot roundabout and concerns that changes to the roundabout may affect this. Cllr Gillis led that this will be observed, and the Cllrs will support to ensure that the artwork stays with in the area</li> </ul>	Cllrs to report any progression where possible	Cllrs
<b>10. Date and time of next and future meetings:</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>10<sup>th</sup> Jan 4.30pm teams</li> </ul>		

# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>17<sup>th</sup> Jan 2022</b>
<b>Location:</b>	<b>Teams</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
Craig Aubrey (CDO), Cllr Dyson (chair), Cllr Gillis, Cllr Bowler, Bri Swaine, Gav Frost, Robert Stendal, Kay Thewlis, Dave Winnard, Cynthia Cunningham	Lisa Hammond, Roy Marsden, Sian Pearson, Fiona Kouble

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
None		
5. Budget		
<ul style="list-style-type: none"> <li>• Main budget: £12,809.75</li> <li>• Environmental budget: £2000</li> <li>• Small Sparks Fund £700</li> </ul>		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> <li>• OCD – looking at a project to support activity for 12 months to offer professional and social support to those that attend the session.</li> </ul>	Firm up the WAF	CA
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ol style="list-style-type: none"> <li>1. Hanging Baskets – a working group will be taking place on Thursday (20<sup>th</sup> Jan) to discuss the ins and outs of the project. Anyone who wishes to support can be on the group.</li> <li>2. Defib Mapping – a map of 'public' defibs have been created, with 2 in our area. (Tesco have one, not public, but is open everyday bar 8 hours on Sunday evening). Identified Rae House, McDonalds and Hudson Haven as possible new spots for Defibs.</li> <li>3. ASB – continual issues across Kendray/Bank End border. Key issues raised are to look at activities for young people and development of youth work and youth clubs. Discussed Youthzone, and we will look to see if transport is provided.</li> <li>4. Game Changer – project to start soon and WA would like to be a part</li> </ol>	<p>Invite to the meeting</p> <p>Look at funding, discuss with organisations to host a defib.</p> <p>Continue to develop and work with bankend</p>	<p>CA</p> <p>CA</p>

of and support its growth and development.		
5. Healthy holidays – WA to look at putting sessions on for young people across the Ward. A number of sports were offered and discussion of athletes to support. Support Bowling Clubs for this.	Put together ideas and costings	CA
6. Environmental Days – 28 <sup>th</sup> Jan Twiggs to support clearing weeds between stones work and volunteer group to support, other volunteers will be litter picking. More days to be put in, one per month	Advertise and invite people	CA
<b>8. Any Future Agenda Items / issues for discussion</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>Jubilee – Look at project for event. Support for street parties, bunting. CFK to look at Commonwealth food event.</li> <li>Easter scavenger hunt and easter eggs</li> </ul>		

<b>9. Any Other Business:</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>Cycling proficiency – discussion from HH led to this and to ensure schools are using the bikeability scheme</li> <li>Household support grant – funding available for those on council tax support which allows them to have £200 of shopping vouchers.</li> <li>Invite the Wardens to the next ward alliance if it suits their shifts to introduce themselves and talk about what they have done.</li> </ul>	<p>Check with schools</p> <p>Information out to team</p> <p>Invite Wardens to next WA</p>	<p>CA</p> <p>CC/CA</p> <p>CA</p>
<b>10. Date and time of next and future meetings:</b>	<b>Action/Decision</b>	<b>Action lead</b>
<ul style="list-style-type: none"> <li>14<sup>th</sup> February 2022 10am</li> </ul>		

# Ward Alliance Meeting



<b>Date &amp; Time:</b>	Thursday 11th November @ 5.30 pm
<b>Location:</b>	Ward Green Baptist Church

1. Welcome and Introductions / attendees			
<b>Chair Person:</b>	Cllr John Clarke		
<b>CDO:</b>	Michelle Toone		
<b>Secretary:</b>	Andrea Greaves		
<b>Committee Members:</b>	Cllr Roy Bowser, Cllr Jake Lodge Rev'd Adrian Bateman, Tracy Hamby, Allison Johnson, Alan Littlewood, Alison Sidebottom		
<b>Guest:</b>	Fiona O'Brien Teresa Williams Principal Towns		
2. Apologies for absence			
N/A			
3. Principal Towns		Action/ Decision	Action Lead
	<p>Fiona and Teresa provided an update on the Principal Towns Scheme for Worsbrough.</p> <p>As part of phase one, 19 shop fronts grants have been approved and agreements issued to Worsbrough businesses. More businesses have enquired about the scheme, but it is suspended at present until more funds can be secured.</p> <p>Phase 2 of the scheme is underway; Fiona and Teresa have secured some capital funding to make further improvements in Worsbrough. This can be for areas beyond the highstreets. Following an earlier meeting with the Elected Members it was proposed that funds be used to reconfigure the Pavilion layout to make it more user friendly and sustainable for the future. Works would include removing inner walls to open the space up and solar panels to reduce energy costs in the future. Funds might also be available to renovate the old care taker buildings at Bankend School and The Mill Academy.</p> <p>Funding has also been approved to fund the installation of the memorial that the Worsbrough Industrial and Social History Group have been working on. The memorial will honour all those that lost their lives in the many industries at Worsbrough.</p>	<p><b>Fiona and Teresa to liaise with MT and Elected Members. Updates will be given at Ward Alliance meetings</b></p> <p><b>MT to liaise with group and Fiona and Teresa to move forward</b></p>	<p><b>Fiona Obrien &amp; Teresa Williams</b></p> <p>MT</p>

4. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record.	All	MT
5. Matters arising		Action/Decision	Action lead
	<p><b>Anti Social Behaviour Signage</b> A design has been drafted by Corporate Comps and sent to SYP for approval</p> <p>A couple of pop up police stations have taken place since the last meeting. Further dates to be agreed where WA can support.</p> <p><b>Park Road Toilets</b> Toilets have not been cleaned in the past five years. Michelle has raised a closure request with relevant department. Works to be carried out in 2022.</p> <p><b>Potential Funding Application for the purchase of a Defibrillator</b> Cllr Clarke proposed the Ward Alliance fund the purchase of a Defibrillator for siting at Worsbrough Mill and Country Park. The footfall at the Worsbrough Mill has increased significantly over the last 18 months. Michelle has contacted Joanne Watson from Yorkshire Ambulance Services regarding costs and further discussion held with Lynn Dunning from museums.</p>	<p><b>Cllr Lodge / Michelle to contact Bernslei Homes and PC Jade Barnard to discuss further.</b></p> <p><b>MT to follow up closure order</b></p> <p><b>All in Favour of supporting an application for funding. MT to liaise with Worsbrough Mill</b></p>	<p>Cllr Lodge</p> <p>MT</p> <p>MT</p>
6. Declarations of pecuniary & Non-Pecuniary Interest		Action/Decision	Action lead
	<p>Cllr Clarke declared an interest in the Mill Academy application</p> <p>Alan Littlewood declared interest in the Worsbrough Bridge Cricket Club application.</p>	<b>Abstained from voting on the respective applications</b>	<b>N/A</b>
7. Ward Alliance Budget 2021/2022		Action/Decision	Action lead
a.	<p><b>Total allocation for 2021/2022:</b></p> <p><b>Main Fund = £9,624.43</b> <b>Engagement Fund = £678.63</b></p> <p><b>Application received from Worsbrough Bridge Cricket Club = £1,480</b> To purchase equipment and training gear for the newly founded female cricket team. Cllr Lodge raised the question how the club would benefit the local residents and whether it would be open to all to join. Alan confirmed that anyone wishing to join the club could do so irrespective of their abilities. It would also contribute to improving health &amp; wellbeing – something that is a priority for the whole Borough.</p>	<b>Approved in full</b>	

	<p><b>Potential application from Academy Mill for Primary Enterprise Challenge to fund materials &amp; equipment.</b> To pay for the service and delivery of the 'Enterprise Challenge' for up to 120 children and including a 'Finals Day'. The Enterprise Challenge is a real life competition where children get to work in small teams throughout the day working on a number of fun and engaging activities ranging from designing a product from scratch, the perfect customer, promoting a product and marketing their idea. At the end of the day they then pitch/present their idea to a panel of school judges who decide which team has the best concept/design/idea and they are then entered into the local finals to pitch/present against other schools who are in the challenge.</p>	<p><b>Ward Alliance in support of approving funding of £995 when an application is submitted.</b> <b>Application to be approved via email.</b></p> <p><b>Proposal made for the winning team to do a presentation to this Ward Alliance.</b></p>	Mill Academy / Primary Enterprise Challenge
<b>7. Area Council Update</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Update deferred until later date.		Cllr Clarke
<b>8. Current/Ongoing Ward Actions</b>		<b>Action/Decision</b>	<b>Action lead</b>
a.	<p><b><u>Worsbrough Community Pantry – General Update</u></b> The pantry celebrated its one year anniversary yesterday, Wednesday 10<sup>th</sup> November. The event was attended by a number of different organisations and provided a good networking opportunity. The pantry is supporting on average 15 families/ individuals per week. This number is growing steadily. The next step in the journey is to recruit and train more volunteer and widen the support networks and maintain established relationships with other organisations in the area such as Bernslei Homes, Family Centre, DIAL, CAB, Warmer Homes team, Church action Against Poverty etc that provide appropriate and useful support &amp; advice for facility users. Volunteering options available – please contact Michelle.</p>	<p><b>MT to continue to support.</b> <b>MT to send Adrian Voluneeer role profiles and application forms.</b></p>	MT / WCCP
b.	<p><b><u>Christmas Event Activities</u></b> <b><u>Brass Band Mini Carol Concerts</u></b> Michelle has agreed the following dates with Barnsley Brass:</p> <ul style="list-style-type: none"> <li>• Friday 3<sup>rd</sup> December</li> <li>• Wednesday 8<sup>th</sup> December</li> <li>• Thursday 16<sup>th</sup> December: 6.30 – 9pm at Worsbrough Miners Welfare – Christmas social!!!!</li> <li>• Tuesday 21<sup>st</sup> December</li> </ul> <p>All are for approx. 1 hour between 5.30-6.30 ish except the event at the Miners Welfare. Other locations will be shared once MT has confirmation from partner organisations of the dates of availability etc. Bankend Friends discussed a Carol singing event so Michelle has asked them to support the mini concert that will be taking place at or near Maltas Court. Other volunteers will be needed on the event dates to help put up a gazebo if needed, serve refreshments and maybe food. Please let Michelle know if you</p>	<p><b>WA members to let MT know if they are available to help at the events and delivering leaflets</b></p>	MT

	<p>are available to help on any of the dates listed. We will also need volunteers to poster fliers prior to each event.</p> <p><u>Advent Calendar</u> Following on from the success of last year's calendar, Central Area will produce a Community Advent Calendar this year again, and to be posted on the Facebook page. 24 community partners/groups to lead a day over advent. Funding for up to £150 per group/organisation will be made available if required to fund the activities. The funding should cover any expenses incurred e.g., equipment, room hire, refreshments and it would be great to see groups to involve as many people as possible.</p>	<b>Area Team to contact groups and organisations to apply to adopt a window and apply for funding.</b>	MT / Area Team
<b>9.</b>	<b><u>Upcoming Activities/ Areas of Focus</u></b>		
<b>a.</b>	<p><b><u>Industrial Herritage Memorial / Herritage Walk</u></b> A restored colliery pit tub mounted on rails and sleepers is to be erected on corner of Park Road and Millers Dale. The tub to be used was originally used at Kellingley Colliery but is typical of those as used In local mines. The tub will be supported on a reinforced concrete slab, with the rails and tub permanently fixed in place. The pit tub will have four plaques mounted on the front face to commemorate the workers who lost their lives working in industries in Worsbrough. The memorial will also include a restored lamp from the CEAG building and an interpretation board which will provide detailed explanation about the purpose of the memorial. MT would like to use the unveiling day as an opportunity to bring other history groups in the area together as well as schools, care homes, museums etc and put on a Worsbrough History day event.</p>	<b>Mt to continue to liaise with Steve and Charlie and move the project forward</b>	MT / WISH Group/ Principal Towns Officers
<b>b.</b>	<p><b><u>Game Changer Funding – Active Through Football</u></b> 'Game Changer' is an initiative funded through the Football Foundation on behalf of Sport England. The funded programme 'Active Through Football' has provided The Worsbrough and Kendray areas with funding to help run the project. This will include supporting existing activity and starting up new. The initiative will focus on: Mental Wellbeing, Food Security, Community, Employability &amp; Skills and Physical Health.</p>	<b>Elected Members &amp; MT to provide regular updates</b>	MT, Elected Members
<b>c.</b>	<p><b><u>Community Renewal Fund</u></b> Barnsley MBC was awarded £2.3m from the UK Community Renewal Fund for the Barnsley Central Area-based Good Growth Pilot scheme. The project is designed to develop an innovative area-based model which will deliver good growth and build community relationships alongside skills, business, community and employability support.</p>	<b>Elected Members &amp; MT to provide regular updates</b>	MT
<b>9. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<p><b><u>Launchpad</u></b> Enterprising Barnsley will host a Launch Pad event on Saturday 13<sup>th</sup> November at Ward Green Baptist Church.</p>	<b>WA to promote amongst own networks</b>	MT

	The session will be an opportunity for participants to explore new business ideas and look at the practicalities of being self employed and the support available to anyone wishing to start up. Promotional work done via Facebook and posters.	<b>and encourage people to sign up</b>	
<b>b.</b>	<b><u>Consideration of WAF Applications</u></b> Michelle would like to ask all members to approve/decline WAF applications forwarded via email as soon as possible. The applications are time sensitive and cannot be delayed until WA meetings for further discussions due to their being no formal meeting in December		WA
<b>9. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups. The next meeting of the Ward Alliance is: <ul style="list-style-type: none"> <li>Thursday, 16<sup>th</sup> December social event.</li> </ul>		AG

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## BARNSELY METROPOLITAN BOROUGH COUNCIL

### Central Area Council Meeting

**DATE: 2 February 2022**

### Report of Central Area Council Manager

**Officer Contact:** Lisa Phelan & Sarah Blunkett

**Tel. No:** 01226 775707

**Date:** 20 January 2022

#### 1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2021-22. This forms the report for the financial year and remaining allocations will be carried forward into the financial period 2022-23.

#### 2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsborough.

#### 3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

#### 4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2021/22 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

### Ward Alliance Fund Budget Overview

#### 2020-21 Ward Funding Allocations

For 2021-22 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund has been combined and added to the 2021/22 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

### CENTRAL WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£ 138.15	Returned from Park Road Sheffield Road Crime and Safety Group
£3,500.00	Returned from Central Conservation RA
£3,638.15	Total income
£5,254.33	Carried forward from 2020/21
£10,000.00	Base allocation 2021-22
<b>£18,892.48</b>	<b>Total available funding</b>

Ward Alliance Fund Project	Funds Allocated	Allocation remaining
<b>2021/22 Ward Alliance Allocation</b>		<b>£18,892.48</b>
Off Road Biker Deterrent Signs	£160.00	
Full house Estate Community Group New Planter	£1,000.00	
Oakwell Rise Primary School Junior Wardens	£925.00	
WAF Application - King St Outdoor Seating Area Working Budget	£2,500.00	
WAF Application - Youth Association	£419.97	
WAF Application - Forever Young	£295.96	
Horizon CC Hamper Packs	£200.00	
Harborough Hills Christmas Lights	£550.00	
Community Notice Boards	£7,740.00	
<b>Total</b>	<b>£13,790.93</b>	<b>£5,101.55</b>

### DODWORTH WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£6, 281.54	Carried forward from 2020/21
<b>£16, 281.54</b>	<b>Total available funding</b>

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
<b>2021/22 Ward Alliance Allocation</b>		<b>£16,281.54</b>
Q4 Secretary Payment	£125.00	
WAF Application - Bench replacement at St Johns Close	£1,522.80	
WAF Application - Barnsley Junior Warden Scheme, St John's Primary Academy	£1,800.00	
Q1 Secretary Payment	£125.00	
Purchase of Signage from Totty Signs	£298.74	
Top up for Incredible Edible Working Budget	£103.48	
Q2 Secretary Payment	£125.00	
WAF Application - Dodworth Bowling Club	£1,200.00	
WAF Application - Dodworth High Street Xmas	£1,000.00	
DWA	£3,615.00	
Horizon CC	£200.00	
Q3 Secretary payment	£125.00	
<b>Total</b>	<b>£10,240.02</b>	<b>£6,041.52</b>

**KINGSTONE WARD ALLIANCE**

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000 Base allocation  
 £ 6, 975.69 Carried forward from 2020/21  
**£16,975.69 Total available funding**

<b>Ward Alliance Fund Project</b>	<b>Funds Allocated</b>	<b>Allocation Remaining</b>
<b>2021/22 Ward Alliance Allocation</b>		<b>£16,975.69</b>
Classroom IT Equipment -Barnsley Sea Cadets	£1,790.00	
Drinking Water Supplier - ELSH	£1,198.46	
Junior Wardens - Worsbrough Common Primary	£1,800.00	
Amendment to previous WAF to reflect rising cost in shed and kitchen refurbishment – Highstone Bowling Club	£390.00	
Highstone Lane Allotments Clean Up & Skip Hire	£1,032.00	
HOPE In the Community, Healthy Holidays Toddler Group	£425.00	
Worsbrough United Football Team, Purchase of Goods for New Team	£710.00	
Small Sparks Fund Created	£,1000.00	
Hanging Baskets	£1,235.00	
<b>Total</b>	<b>£9,580.46</b>	<b>£7,395.23</b>

**STAIRFOOT WARD ALLIANCE**

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000 Base allocation  
 £14 ,763.34 Carried forward from 2020/21  
**£24,763.34 Total available funding**

<b>Ward Alliance Fund Project</b>	<b>Funds Allocated</b>	<b>Allocation Remaining</b>
<b>2021/22 Ward Alliance Allocation</b>		<b>£24,763.34</b>
Moved to Environment Working Budget	£2,000.00	
Purchase of two benches, Friends of Ardsley Welfare	£1,575.12	
Small Sparks Fund Created	£1,000.00	
Forest Academy Primary School, Junior Wardens	£1,800.00	
Purchase of plaque for memorial bench	£25.00	
Purchase of fruit and vegetable boxes from Smiths Fruit Stores	£1,200	
Supplies for Halloween Project	£79.10	
Transferred to Environmental Working Budget	£291.55	
Barnsley Central Crown Green Bowling Club	£1,050.00	
ASB in Aldham	£550.00	
Environmental Projects	£2,000.00	
Winter Wonderland	£82.82	
A-Fact	£300.00	
<b>Total</b>	<b>£11,953.59</b>	<b>£12,809.75</b>

**WORSBROUGH WARD ALLIANCE**

For the 2021/22 financial year the Ward Alliance have the following available budget.

£35.05 Return from underspend on Cool as Ice

£10,000 Base allocation

£7,186.02 Carried forward from 2020/21

**£17,221.07 Total available funding**

<b>Ward Alliance Fund Project</b>	<b>Funds Allocated</b>	<b>Allocation Remaining</b>
<b>2021/22 Ward Alliance Allocation</b>		<b>£17,186.02</b>
Q4 Secretary Payment - Andrea Greaves	£125.00	
WAF Worsbrough Community Pantry – Cool as Ice	£555.50	
WAF - Worsbrough Bridge AFC, Defibrillator External Case	£528.00	
WAF - Ward Green Primary Junior Wardens	£1,800.00	
WAF - Summer Cycle	£1,084.00	
WAF - Bank End Friends, Healthy Holidays	£900.00	
Q1 Secretary Payment - Andrea Greaves	£125.00	
WAF - St Thomas Toddler Group	£900.00	
WAF - Worsbrough Tidy Group	£1,454.14	
Q2 Secretary Payment - Andrea Greaves	£125.00	
The Mill Academy	£995.00	
Worsbrough Bridge Cricket Club	£1,480.00	
Q3 Secretary Payment - Andrea Greaves	£125.00	
<b>Total</b>	<b>£10,196.64</b>	<b>£7,024.43</b>